

A 23 FINAL BUDGET 2016/2017 FINANCIAL YEAR
(E/C 31 05 2016, C 31 05 2016)

(5/1/1)

1. BUDGET RELATED RESOLUTIONS

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2016/2017 and the indicative revenue and projected expenditure for the two subsequent years 2017/2018 and 2018/2019 be approved as contained in the following schedules:

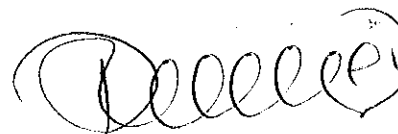
Supporting tables:

A1 to A10
SA 1 to SA 37
Supporting Charts

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs, with the exception of the electricity tariff, on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation, including GTEDA for capital projects for the 2016/2017 financial year be approved as follows:

Grants	R 92 307 150
Loans	R 20 000 000
Own Sources	<u>R 21 381 280</u>
TOTAL	R133 688 430

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer.



- (h) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R70,00 per month plus water consumption above 6 kilolitre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.

(k) CAPITAL BUDGET

- I That the capital budgets from own sources be approved as follows:
Greater Tzaneen Municipality and GTEDA

2016/2017 Financial year	R21 381 280
2017/2018 Financial year	R32 363 452
2018/2019 Financial year	R30 765 712

- II That an amount of R92 307 150 be approved from Grants for the 2016/2017 financial year.
- III That a loan of R20 million be taken up to finance capital projects during the 2016/2017 financial year.
- IV That Council takes cognizance of the R89 797 000 (2016/2017) MIG allocation for capital projects of which R85 307 150 is allocated for Capital and R4 489 850 is allocated for operational.

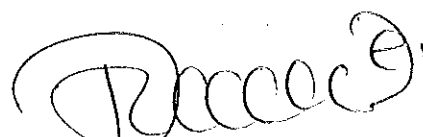
(l) TRANSPORT BUDGET

- I That the transport budget as per **Annexure" H"** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(m) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. Annexure " G".

(n) COST CONTAINMENT MEASURES



- (1) That Council re-confirms its commitment to implement and monitor the Cost Containment Measures attached hereto as Annexure "T".
- (2) That Council adopts MFMA Circular no. 82 together with its Annexure "A" – Cost Containment measures.
- (3) That other financial related policies be reviewed to ensure consistency with the Circular.
- (4) That appropriate oversight mechanisms be created to monitor cost containment measures.
- (5) That the requirements of MFMA Section 62 and Section 167 be complied with.
- (6) That reasonable steps be approved to ensure that public resources are used effectively, efficiently, economically and in the best interest of the Municipality.

(o) DEMAND MANAGEMENT PLAN

- That council approves the Demand Management Plan attached to this report as Annexure "V".

(p) mSCOA

- That Council approves the mSCOA Project Plan attached to this report as Annexure "U".

(q) INCOME FOREGONE

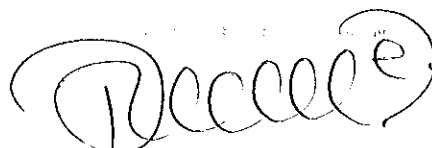
- That Council takes cognizance of the amount of R24 620 000 which has been provided for income foregone.

(r) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

(s) INTEREST ON AREAR RATES

That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.



(t) That R1 400 000 (previous year R1 100 000.00) be made available to the Mayor for the 2016/2017 financial year, allocated as follows:

- I R400 000 Special account which must be subjected to Audit. (Funds will only be transferred to an organization) (Previous year R300,00)
- II R1 000 000 For Bursaries (Previous year R800 000) (2014/2015 R400 000)

(u) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

	KERBSIDE REMOVALS	CURRENT	PROPOSED
1.	Domestic waste for 1 x scheduled removal per week (Monthly per domestic premises)	R104.81	R111.73
	Basic waste charge for urban vacant residential premises	R0.00	R50.00
2.	Business waste for 6 x scheduled removals per week (Monthly per unit)	R349.36	R372.42
	Basic waste charge for business premises with no refuse generation	R0.00	R372.42
3.	Collection, transportation and disposal of animal carcasses per removal	R243.80	R259.89
4.	Institutional waste for 6 x scheduled removals per week (Monthly per unit)	R349.36	R372.42
5.	Industrial waste for 3 x Scheduled removals per week (Monthly per unit)	R279.49	R297.94
	Basic waste charge for Industrial premises with no refuse generation	R0.00	R297.93
6.	Collection; transportation and disposal of condemned foodstuffs per load or 1 x ton or part thereof.	R731.40	R779.67
		CURRENT	PROPOSED
7.	Bulky Waste Removals		
	I Bulk removal of compactable waste (1 x 6m³ skip per removal once per week)	R660.00	R703.56
	II Bulk removal of non compactable waste (1 x 6m³ skip per removal once per week)	R1 660.00	R1 769.56
8.	Private Waste Deposits		

	I Per light delivery van or trailer load not exceeding one ton	R150.00	R159.90
	II Per lorry load not exceeding three ton, but exceeding one ton	R460.00	R490.36
	III Per lorry load not exceeding six ton, but exceeding three ton	R910.00	R970.06
	IV Per lorry load not exceeding ten Ton, but exceeding six ton	R1 500.00	R1 599.00
	V Per lorry load exceeding ten ton	R2 600.00	R2 771.60
9.	Health Care Risk Waste Collection, Transportation & Disposal		
	• 5 – 8 x lit sharps	R132.00	R140.71
	• 5 x lit human tissue	R220.00	R234.52
	• 10 x lit sharps	R210.00	R223.86
	• 10 x lit human tissue	R300.00	R319.80
	• 20 x lit sharps	R360.00	R383.76
	• 20 x lit human tissue	R440.00	R469.04
	• 85 x lit H.C.R.W. in liner	R150.00	R159.90
	• 140 x lit H.C.R.W box + liner	R430.00	R458.38
	• 50 x lit H.C.R.W box + liner	R220.00	R234.52
	• 140 x lit Empty liners	R30.00	R31.98

That the following tariffs for water supply be approved

	CURRENT	PROPOSED
Domestic (AA)	R28.26	R30.125
Business (BA)	R44.64	R47.583
Industrial (CA)	R44.64	R47.583
State (EA)	R75.89	R80.894
Dept (FA)	R28.26	R30.125
Transnet (HA)	R75.89	R80.894
Flats	R46.12	R49.169
Education	R35.72	R38.077

Tariffs for Consumption

		CURRENT	PROPOSED
i	DOMESTIC (AA)		
	0 – 6 kl	R0.69 per kl	R0.746 per kl
	7 – 10 kl	R1.98 per kl	R2.11 per kl
	11 – 25 kl	R3.50 per kl	R3.73 per kl
	26 – 35 kl	R4.70 per kl	R5.01 per kl
	36 – 100 kl	R5.29 per kl	R5.64 per kl
	101 kl and more	R9.86 per kl	R10.51 per kl
ii	BUSINESS (BA)		
	0 – 50 kl	R2.51 per kl	R2.68 per kl
	51 – 100 kl	R4.19 per kl	R4.47 per kl
	101 and more	R5.04 per kl	R5.37 per kl
iii	INDUSTRIAL (CA)		
	0 – 50 kl	R2.51 per kl	R2.68 per kl
	51 – 100 kl	R4.19 per kl	R4.47 per kl
	101 and more	R5.04 per kl	R5.37 per kl
iv	STATE (EA)		
	0 – 50 kl	R6.61 per kl	R7.05 per kl
	51 – 250 kl	R5.44 per kl	R5.80 per kl
	251 and more	R3.88 per kl	R4.14 per kl
v	DEPT (FA)		
	0 – 6 kl	R0.75 per kl	R0.80 per kl
	7 – 10 kl	R2.00 per kl	R2.13 per kl
	11 – 25 kl	R3.52 per kl	R3.75 per kl
	26 – 35 kl	R4.22 per kl	R4.50 per kl
	36 – 100 kl	R5.29 per kl	R5.64 per kl
	101 kl and more	R9.87 per kl	R10.52 per kl
		CURRENT	PROPOSED
vi	TRANSNET (HA)		
	0 – 50 kl	R6.61 per kl	R7.05 per kl
	51 – 250 kl	R5.44 per kl	R5.80 per kl
	251kl and more	R3.88 per kl	R4.14 per kl
vii	FLATS		

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	0 – 75 kl	R0.75 per kl	R0.80 per kl
	76 – 120 kl	R3.92 per kl	R4.18 per kl
	121 – 200 kl	R4.14 per kl	R4.41 per kl
	201 – 250 kl	R4.35 per kl	R4.64 per kl
	251 – 370 kl	R4.56 per kl	R4.86 per kl
	371kl and more	R4.97 per kl	R5.30 per kl
viii	EDUCATION		
	0 – 50 kl	R2.87 per kl	R3.06 per kl
	51 – 200 kl	R2.34 per kl	R2.49 per kl
	201 – 400 kl	R1.68 per kl	R1.79 per kl
	401 kl and more	R3.36 per kl	R3.58 per kl

(r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m ² (Basic Charge)	R0.273/kl	R0.291/kl
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R0.685/kl	R0.729/kl
Business (BA)	R1.14/kl	R1.22/kl
Hotel (BB)	R0.95/kl	R1.01/kl
Guest Houses	R0.95/kl	R1.01/kl
Industrial (CA)	R1.14/kl	R1.22/kl
Flats (IA)	R0.69/kl	R0.729/kl
State (EA)	R0.88/kl	R0.932/kl
Education	R0.38/kl	R0.41/kl
Incentives	R0.38/kl	R0.41/kl

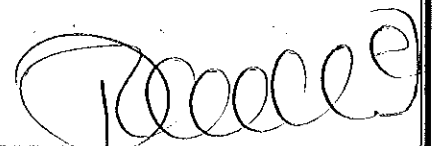
(s) GENERAL RATES AND REBATE

PROPERTY RATES TARIFFS

That in terms of Section 14(1) and (2) of the Local Government Municipal Property Rates Act, 2004, Council resolved by way of Council Resolution number to levy the rates on property reflected in the schedule below with effect from 1 July 2016.

RATES TARIFFS**CENT IN THE RAND**

Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0.00278	R0.002971
Business and Commercial Properties		
Tariff on market value	R0.01115	R0.011886
Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.01115	R0.011886
Institutional Properties		
Tariff on market value	R0.01115	R0.011886
Multi-Purpose Properties		
Tariff on market value	R0.01115	R0.011886
Municipal Properties		
Tariff on market value	R0.00	R0.00
Privately Owned Vacant Land		
Tariff on market value	R0.01115	R0.011886
Public Benefit Organization Properties		
Tariff on market value	R0.00278	R0.002971
Public Infrastructure Properties		
Tariff on market value	R0.00278	R0.002971
Properties for Religious Use		
Tariff on market value	R0.00278	R0.000
Residential Properties		
Tariff on market value	R0.01115	R0.011886
State-Owned Properties		
Tariff on market value	R0.01115	R0.011886



To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property, public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That the interest rate on overdue amounts on property rates be charged at prime rate plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(t) **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

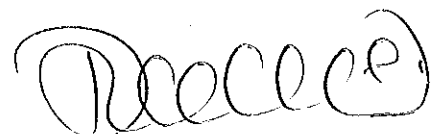
TARIFF A

- This tariff is available for single phase 230V up to a maximum of 30 Amp circuit breaker capacity
- This tariff will suit low consumption customers, typically less than approximately 650 units.

The following will be payable:

A.1. A consumption charge, per kWh consumed **R1.6174**

TARIFF B



- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 338,22	R1 139.44
25 kVA Three phase	45 Amp	R1 344.88	R1 320.20
50 kVA Three phase	80 Amp	R1 783.00	R1 559.13
75 kVA Three phase	100 Amp	R2 479.83	R2 309.83

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

PLUS

B.2.1 A consumption charge, per kWh consumed
(Business) Three and Single R1,1257

B.2.2 A consumption charge, per kWh consumed
(Agriculture/Domestic) Three phase R1,1760

B.2.3 A consumption charge, per kWh consumed
(Agriculture/Domestic) Single phase R1.4204

PLUS

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.
(Business 1 & 3Ø) R0,0338

PLUS

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.
(Agriculture/Domestic 3 Ø) R0,0353

PLUS

- B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.
(Agriculture/Domestic 1Ø) **R0,0426**

TARIFF C

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

- C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

C.1.1 Agriculture and Domestic **R2 485,91**

C.1.2 Business **R2 384,58**

- C.2 If the demand is registered during the months of June, July or August per point of supply:
(Agricultural/Domestic) **R282,89**

- C.3 If the demand is registered during the months of September to May per point of supply:
(Agric/Domestic) **R175,82**

- C.4 If the demand is registered during the months of June, July or August per point of supply:
(Business) **R215,97**

- C.5 If the demand is registered during the months of September to May per point of supply:
(Business) **R105,77**

- C.6 A consumption charge, per kWh consumed:

C.6.1 If the kWh has been consumed during the months of June, July or August:
(Agric/Domestic) **R0,8856**

C.6.2 If the kWh has been consumed during the months of September to May:
(Agric/Domestic) **R0,6533**

- C.7 A consumption charge, per kWh consumed:

- C.7.1 If the kWh were consumed during the months of June, July or August:
(Business) R0,8648
- C.7.2 If the kWh were consumed during the months of September to May:
(Business) R0,6615
- C.8 A discount according to the voltage at which the electricity is supplied:
- C.8.1 If the electricity is supplied at three phase/400V: 0%
- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV: 3%
- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV: 5%

TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

- D.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply: R8 313.81
- D.2 A demand charge, per kVA registered, per month, per point of supply:
- D.2.1 If the demand is registered during the months of June, July or August: R56,75
- D.2.2 If the demand is registered during the months of September to May: R56,75

NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.

- D.3 A consumption charge, per kWh consumed:

- D.3.1 If the kWh has been consumed during the months of June, July or August:

D.3.1.1	During Peak Hours	R3,2804
D.3.1.2	During Standard Hours	R0,9364
D.3.1.3	During Off-Peak Hours	R0,5478
D.3.2	If the kWh has been consumed during the months of September to May:	
D.3.2.1	During Peak Hours	R0,9891
D.3.2.2	During Standard Hours	R0,7068
D.3.2.3	During Off-Peak Hours	R0,4862

NOTE 1: Please take note of the time frames that changed for the winter period

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June, July, August)

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. (June, July, August)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(June, July, August)

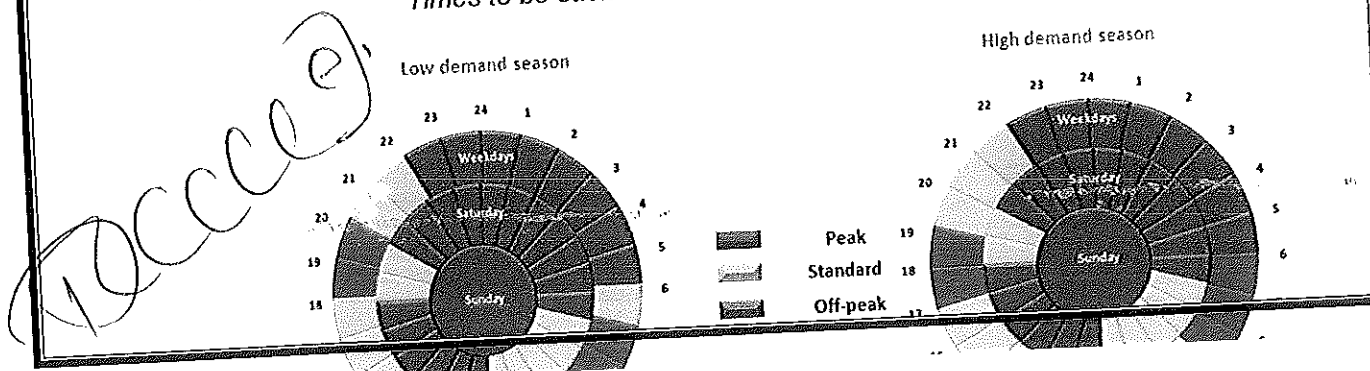
For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.
(September to May)

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.
(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V :
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11 kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV
5%

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(u) That Council re-implement the 10 and 5 year (Refurbishment / Rebuilding) electricity programme approved in 2002.

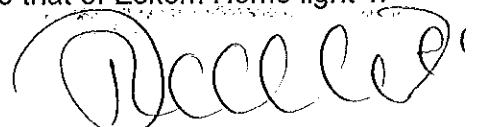
(v) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councillor arrears on consumer accounts.

(w) PRE-PAID TARIFF
IBT IMPLEMENTATION

The Greater Tzaneen Municipality is currently launching a pilot project which is in our Extension 13. We are implementing pre-paid metering which will utilize the latest technologies PLC (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

The Municipality is currently busy with a pilot project for prepaid metering and the kWh rates applicable will be equal to that of Eskom Home light 1.



Regarding a 60A pre-paid supply, this will be subject to the following conditions:

1. Sufficient network capacity
2. Maximum 70A, single phase
3. Relevant NERSA approved Step Tariff
2. Prior payment of the relevant conversion cost

This tariff will therefore not be available as a standard tariff, but only in the residential areas of Tzaneen Town.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (kWh)	DOMESTIC BLOCK 4 >600 kWh (kWh)
R0,8560	R1,0836	R1,4960	R1,7822

- (x) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational project will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.
- (y) That GTEDA utilizes R100 000 from their budget to resuscitate the radio station.

SUNDRY TARIFFS 2013/2014

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2016 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R12 000	R15 000

DISCONNECTION CHARGES

Electricity

Electricity Cut – disconnections	R 365.00	R 390.00
Electricity Cut – Removal of meters	R 580.00	R 610.00
Remove installation	R2 400.00	R2 550.00

Water

Water restriction: Residential (15 – 20mm)	R220.00	R235.00
Water disconnection: non residential (15 – 40 mm)	R400.00	R425.00
Water disconnection: non residential(50-100mm)	R850.00	R900.00
Water Tanker/Kiloliter	R 15.00	R 20.00

SERVICE CONTRIBUTION TARIFF

These tariffs are attached hereto as Annexure "Q".

EVENTS

All events that need to erect a tent at the pitch:

- Tent that take capacity of 50 people R6 000 non refundable
- More than the capacity of 50 people R10 000 non refundable

R5 000 fine to be levied on vehicles driving on the synthetic track.

	SECURITY DEPOSIT	2016/2017 TARIFFS
Major Soccer game	R5 000	R6 360
Sport bodies at club level:Stadium	R 500	R 600
Sport bodies at inter-district level	R1 000	R1 200
Athletics (Adults)	R1 000	R1 200
Athletics (Schools)	R1 000	R1 200

Meeting at Nkowankowa Community Hall R120/hour

Government and Agencies meetings and workshops R595 per day.

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer Teams in the following divisions:	NFD	R710
	Vodacom	R580
	Castle	R330

Sporting codes such as: Tennis, Netball,
Volleyball, Aerobics, Boxing, etc. R2 000 Each
Annually training for 1 hour a day.

N.B. Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for weekend bookings.

Lenyenye stadium	R635 per day
Julesburg stadium	R390 per day
Julesburg stadium	R230 per day
Julesburg Hall	R160 per day
Burgersdorp Stadium	
Major Games	R565 per day
Small Clubs	R230 per day

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

Film Shows	R1 275
Fashion Shows	R1 690
Political Rally	R1 690
Traditional Dance	R1 275
Music competition / auditions, etc..	R1 275
Charitable Organization & NGO	R 565
Wedding Ceremony	R1 690
Funeral Service	R 790
Church Activities	R 790
Meetings	R 110 per hour
Festivals	R20 000 and 20% of all gate takings
Minitzani Hall	R160 per day
Clubhouse	R320 per day
Conference Room at Nkowankowa Stadium	R320 per day
Rent of Turner room (Haenertsburg Library)	R160 per day
Projector room (Muhlaba hall)	R160 per day
Erection of tent on Vakhegula ground for event	R1 125
Nkowankowa Stadium yard parking only.	R10 per car
Developed park hire for church services/Party, etc..	R600 per day

NB: All night events to pay for two days because the event goes over to the second day.

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2 000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2016 by the substitution for item 3 of the following:

Miscellaneous Charges

- 1(a) For each separate 19 mm new water connection:
R3 040 Vat included
(Old Tariff R 2 870-00 VAT included)
- 1(b) For each new 50 mm water connection
R11 200 VAT included
(Old Tariff R10 560 VAT included)



1(c) For each new 80 – 110 mm water connection
R13 300 VAT included.
(Old Tariff R12 540 VAT included)

1 (d) For each water re-connection:
R1 120 VAT included
(Old Tariff R1 056 VAT included)

1 (e) For each disconnection:
R960 VAT included
(Old Tariff R960 VAT included)

1 (f) Water Tanker/kilolitre:
R14,60 VAT included
(Old Tariff R13.75 VAT included)

WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R 205.00	No

CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH ₃	mg/L N	R 65.00	No
Chloride	Cl	mg/L Cl	R 73.00	No
Fluoride	F	mg/L F	R 75.00	No
Free Chlorine	ClFre	mg/L Cl ₂	R 160.00	No
Nitrate Nitrogen	NO ₃	mg/L N	R 124.00	No
Orthophosphate	PO ₄	mg/L P	R 83.00	No
Sulphate	SO ₄	mg/L SO ₄	R 61.00	No

**CHEMICAL PHYSICAL
DETERMINANDS**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 60.00	No
Conductivity	Cond	Ms/m@25 ⁰ C	R 35.00	No
Dissolved Solids	TDS	mg/L@180 ⁰ C	R 67.00	No
PH	PH		R 35.00	No
Suspended Solids	TSS	mg/L@105 ⁰ C	R 78.00	No
Total Alkalinity	Talk	mg/LCaCO ₃	R 67.00	No
Turbidity	Turb	FTU	R 58.00	No

Calculation Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 25.00	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 64.00	No
Magnesium Hardness	MgHard	mg/L	R 64.00	No
Total Hardness	Thard	mg/L CaCO ₃	R104.00	No

**CHEMICAL METALIC
DETERMINANDS**

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 58.00	No
Calcium	Ca	mg/L Ca	R 58.00	No
Iron	Fe	mg/L Fe	R 58.00	No
Magnesium	Mg	mg/LMg	R 58.00	No
Manganese	Mn	mg/LMn	R 58.00	No
Potassium	K	mg/LK	R 58.00	No
Sodium	Na	mg/L Na	R 58.00	No
Zinc	Zn	mg/ L Zn	R 58.00	No

**WATER
MICROBIOLOGICAL**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 55.00	No
Total Coliforms	TC	cfu/100ml	R 137.00	No

SEWER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2016:

- 1(a) For each sewer connection
R3 042 VAT included
(Old Tariff R2 870 VAT included)

- 1(b) Sewer Honey Sucker Services
R115/m³ VAT included + R0.00/km from 0 – 60 km
+ R2.92/km from 61-120 km
+ R4.60/km from 121 km plus

(Signature)

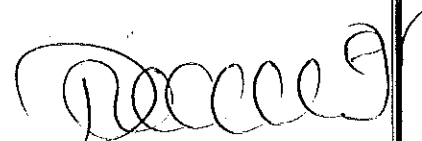
(Old Tariff R115/m³ VAT included)

- 1(c) Domestic effluent by private tanker = R35/m³.
- 1(d) Domestic effluent by private discharger = R11.60/drum of 200L
- 1(e) Trade effluent from outside Municipal jurisdiction: R509/tanker
- 1(f) Trade effluent from within Municipal jurisdiction: R445/tanker

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of Section 11(3) of the Local Government System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2016 as set out in the schedule here under:

1. The charges payable for a building plan submitted for consideration shall be as follows:
 - 1.1 The minimum charge payable for any building plan with the exception of items 3 and 4: R480-00
(Old tariff R450-00).
 - 1.2 The charges payable for any building plans shall be R7-50 per m² (Old tariff R7-00)
 - 1.3 To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.
2. In addition to the charges payable in terms of item 1, a charge of R2.65c per m² (Old tariff R2.50) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
3. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at the rate of R27 for every R500-00 or part thereof, with a minimum charge of R600-00 and a maximum charge of R6 500-00.
4. Building plans for swimming pools will be approved at a charge of R372-00 per plan (Old tariff R350-00).
5. Charges payable for the re-inspection of buildings and swimming pools: R530-00 per re-inspection (Old tariff R500-00).
6. Town maps: R230-00 per copy (Old tariff R220-00).



ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2016 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 000.00	R2 000.00
II Town	R1 400.00	R1 400.00
III New Connection charge	R 310.00	R 315.00

PRE-PAID

Tamper Fee	R2 632.00	R3 000.00
Keypad Replacement Fee	R 316.00	R 350.00
Lost Card Fee	R 27.00	R 35.00

Pre-paid: Conventional to 60 Amp pre-paid conversion charge R1 755.00
(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp R1 755.00
(Rural settlements overhead connections only)

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3, REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986)

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by Resolution determined charges payable in terms of the provisions of Chapter 3, Regulation 14(1)(b) of the Spatial Planning & Land Use Management Act, 2013 (Act 16 of 2013) and the Town-Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986), with effect from 1 July 2016 as set out in the Schedule below.

CHARGES PAYABLE TO LOCAL AUTHORITIES IN TERMS OF THE PROVISIONS CHAPTER 3, REGULATION 14(1)(B) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986)

SECTION A:**FEES EXCLUDING ADVERTISEMENT AND INSPECTION**

OLD TARIFF NEW TARIFF

i	Application for township establishment, extension of boundaries of an approved township, or amendment or cancellation in whole or in part of a General Plan of a township	R5 800.00	R6 148.00
ii	Application for consent use/special consent, excluding Spaza shops	R1 550.00	R1 643.00
iii	Application for consent use for spaza shops provided for in terms of an existing scheme	R 212.00	R 225.00
iv	Application for amendment of an existing scheme or land use scheme by the rezoning of land	R3 370.00	R3 572.20
v	Application for removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of land	R3 370.00	R3 572.20
vi	Application for subdivision for property in 5 or less portions	R1 900.00	R2 014.00
vii	Application for subdivision for property in more than 5 portions	R2 000.00 for the first 5 portions plus R180 in respect of each further portion	R2 120.00 for the first 5 portions plus R190.00 in respect of each further portion
viii	Application for consolidation of any land	R760.00	R805.60
ix	Application for permanent closure of any public place-		R2000.00
x	Application for amendment of land use on communal land (former application for Permission to Occupy (PTO) i.e. applications for churches, crèches, taverns, etc	R125.00	R132.50
xi	Application for any consent or approval required in terms of a condition of title/condition of establishment of a township/existing scheme or any consent or approval provided for in a Provincial law -		R300.00
xii	Application for Council's/Tribunal's reasons	R636.00	R675.00
xiii	Comments of Council/Tribunal regarding applications in terms of Act 21/1940, Act 70/1970 and recommendation of layouts on R293 or any other consent i.t.o. legislation not listed herein.	R1 900.00	R2 014.00
xiv	Amendment of pending division application – Section 17(3), Division of Land, 1986 Ordinance	R1 630.00	R1 727.80
xv	Amendment of pending Township application – Section 96, Town planning and Townships Ordinances, 15 of 1986		
	• Amendment not material	R1 630.00	R1 727.80
	• Material amendment	R5 440.00	R5 766.40



Trolleys/Designated Cart	Food and Soft drinks	R10/d
	Accessories	R5/d
	Fruit and Vegetables	R5/d
Junction/Road side	Food and Soft drinks	R10/d
	Fruit and Vegetables	R10/d
	Décor materials	
	(flower pots/flowers, etc.)	R10/d
Open designated site Hawkers fee centre of town		R 40.00
Adv. of Board handling fee		R 500.00
Adv. Board Approval fee		R 500.00
Hawkers Bush Mechanics		R 500.00
Hawkers Car wash		R 500.00
Taxi & Busses		R1 000.00

REVENUE

Refer to drawer cheques (R/D) – Admin Fee
Current R180.00 and Proposed R180.00

Unpaid debit orders – Admin fee
Current R180.00 and Proposed R180.00

Supply of information (faxes)
Current R10.00 and Proposed R10.00

Supply of Duplicate statements
Current R10.00 and Proposed R10.00

Furnishing of Clearance Certificate
Current R70.00 and Proposed R80.00

Furnishing of Valuation Certificate
Current R115.00 and Proposed R120.00

Furnishing of Duplicate Clearance Certificate
Current R50.00 and Proposed R60.00

Applying for Clearance Figures
Current R60.00 and proposed R65.00

Final reading levy
Current R50.00 and Proposed R60.00

Credit Control Action – Final Demand Notice
Current R45.00 and Proposed R50.00

Credit Control Action – SMS Notification
Current R5.00 and Proposed R5.00

Copy of the Valuation Roll
Current R800.00 and Proposed R900.00

Minimum initial consumer deposits per category:

	CURRENT	PROPOSED
Flats with electricity only	R 720.00	R 800.00
Flats with electricity and water	R 830.00	R 910.00

Residential and agricultural properties:

Single phase	R1 000.00	R1 200.00
Three phase	R3 000.00	R3 300.00

Business:

Single phase	R3 000.00	R3 300.00
Three phase	R4 000.00	R4 500.00

Minimum deposit adjustment for disconnected accounts	R 100.00	R 100.00
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Minimum deposit adjustment for dishonoured cheques and returned debit orders	R 100.00	R 100.00
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Threshold for indigent households to be equal to the pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m ²	Current Rental per Month	Proposed Rental per Month
1A	437	R 910.88	R1 457.00
1	118	R 245.96	R 393.00
2	215	R 448.15	R 717.00
3	660	R1 375.70	R2 201.00
4	225	R 468.99	R 750.00

Decc (2)

5	175	R 364.77	R 583.00
6	123	Club Hanger	
7	137	R 285.56	R 456.00
8	215	R 448.15	R 717.00
9	283	R 589.89	R 943.00
10A	207	R 431.47	R 690.00
10	190	R 396.04	R 633.00
11	215	R 448.15	R 717.00
12	193	R 402.29	R 643.00
13	483	R1 006.77	R1 610.00
14	231	R 481.50	R 770.00
15	473	R 985.92	R1 577.00
16	422	R 879.62	R1 407.00
23	204	R 425.22	R 680.00
24	391	R 815.00	R1 304.00
28	123	R 256.38	R 410.00
29	188	R 391.87	R 626.00
Hanger: Pro Air	992	No Contract	
Main Building	298	R 621.15	R 993.00
16A	400	R 833.76	R1 334.00
20		R 450.23	R 720.00

LANDING FEES

	CURRENT	PROPOSED
Single motor aircraft:	R 60 per landing	R 80 per landing
Double motor aircraft:	R110 per landing	R130 per landing
Helicopter:	R 40 per landing	R 50 per landing
Parking fees:	R 25 per night	R 30 per night

ENVIRONMENTAL HEALTH FEES

Cleaning of overgrown stands	R0.80c/m ²
Application for certificate of Acceptability	R250.00
Application for certificate of competency	R500.00
Validation of waste management plan	R1 500.00

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES

Members of the Tzaneen Library R70.00 or R150/family

Members of the Haenertsburg,
Letsitele, Shiluvane or Mulati
Libraries R40.00 or R80/family

Deposit	R150,00 per person
Duplicate certificate of Membership	R10.00
Overdue Library material	R1,00 per book per day
Block loans	R200.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy	R0,50 per page
A3 Photocopy	R1,00 per page

Copies printed from the Internet and copies of documents created by library users:

Black & White	R5.00 per page
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RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours)	R200.00 per day or part thereof
Rent of Haenertsburg Turner room	R100.00 per day or part thereof
Rent of Shiluvane Conference room	R100.00 per day or part thereof
Rent of Muloti Conference room	R100.00 per day or part thereof

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

Pamphlets

An amount of R200.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

Banners

With regard to banners, an amount of R200.00 of which R125.00 is refundable.

Driving School Registrations

With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2016 as follows:

- | | | |
|----|--|--------|
| a) | Written information: for every folio of 150 words or part thereof: | R8,00 |
| b) | Continuous search for information: | |
| | - For the first hour | R50,00 |
| | - For every additional hour or part thereof | R28,00 |
| c) | Photostatic Copies (per copy) | R0,75 |
| d) | Faxes: | |
| | i Faxes received (per A4 copy) | R3,75 |
| | ii Faxes dispatched (per A4 copy) | R3,75 |
| e) | Duplicating Work: | |
| | Per folio | R0,35 |
| | Per master | R0,35 |

